



560th AIRCRAFT SUSTAINMENT GROUP



Support & Service III Contractor Logistics Support (560 ACSG Support & Services III CLS)

Briefer: Ken Hubbard, PM



Overview

Current State of Program
Program Requirements Roadmap
Program Opportunities
Contracting Strategy
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Summary



OUR MISSION



Provide our war-fighting and agency partners state-of-the-art Command, Control, Intelligence, Surveillance, and Reconnaissance (C2ISR) capabilities, both airborne and ground, through world-class weapon system acquisition oversight, sustainment support and integrated logistics.



560 ACSG PROGRAMS



Responsibilities

U-2 SPM/SSM, Global Hawk (RQ-4) SSM

AF DCGS SSM

JSTARS (E-8) SSM

ICE-2 SSLSM

Other Stations

Special Projects



Fleet Size

29 U-2s + 5 TU-2s

3 RQ-4s

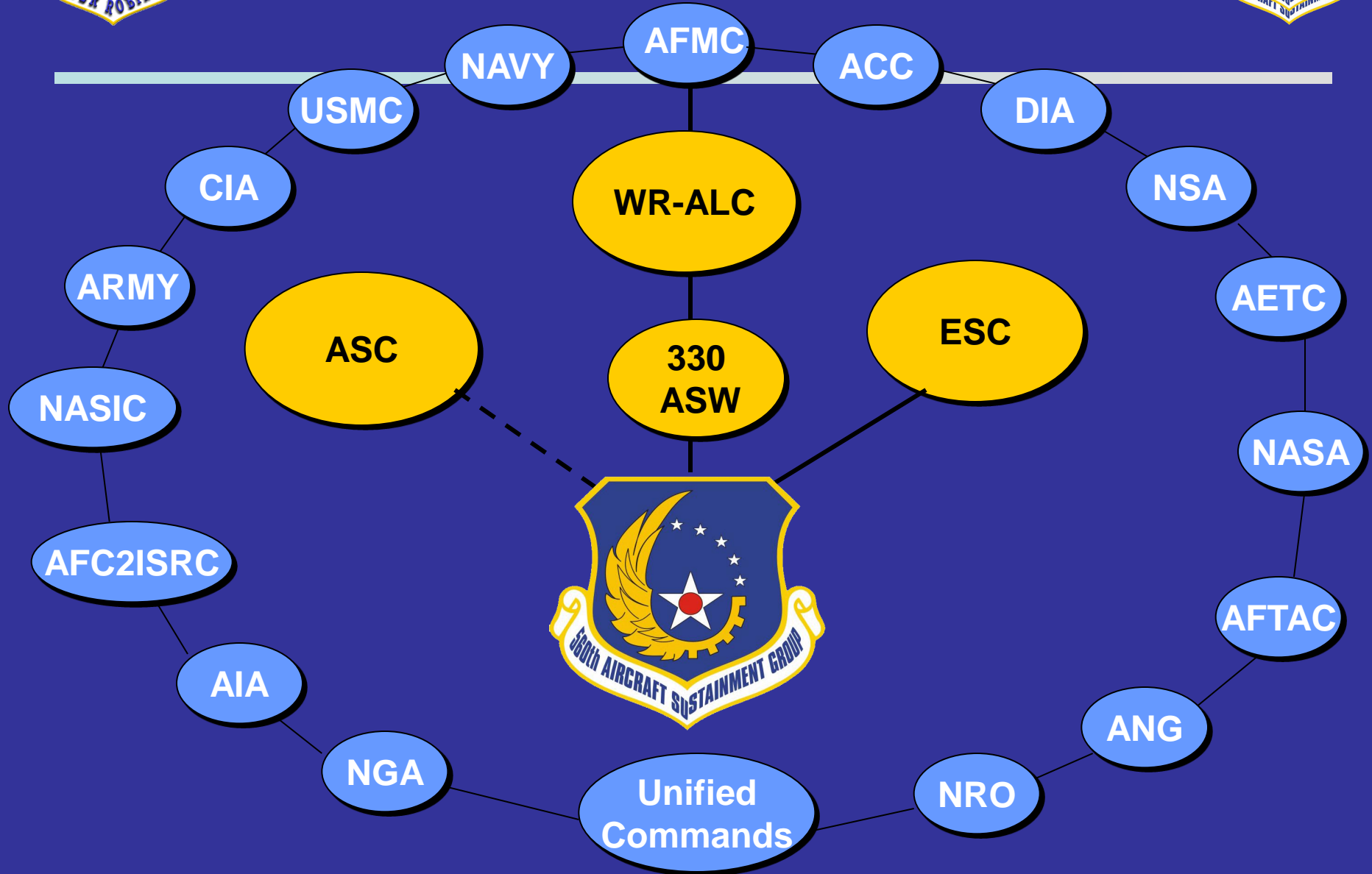
19+ AF DCGS Sites

17 E-8s





560 ACSG STAKEHOLDERS





ORGANIZATIONAL STRUCTURE



560th AIRCRAFT SUSTAINMENT GROUP

Col Less Calahan	Commander
Mr Lee Harris	Deputy
Mr Jay Flesher	Honorary Cmdr
CMSgt Randy Bofto	Superintendent

DET 2, Palmdale CA

Lt Col Tim Williams	CC
Mr Shannon Sharp	CD

560th AIRCRAFT SUSTAINMENT SUPPORT SQ

Ms Pam McFeeters	Director
Ms Connie Surratt	Deputy

576th AIRCRAFT SUSTAINMENT SQUADRON

Mr Jim Godfrey	Actg Director
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577th AIRCRAFT SUSTAINMENT SQUADRON

Col(s) Craig A. Berlette	Commander
Mr Dennis Kicklighter	Deputy

578th AIRCRAFT SUSTAINMENT SQUADRON

Lt Col(s) Mark Mocio	Commander
Mr Tim Hawkins	Deputy



U-2



- Provides High-fidelity, Multi-INT Information From Pre-hostilities Through Major Theater Conflict
- Total System Program Management Responsibility
- U-2 SPM Transferred From ASC/RSW to 560 Aircraft Sustainment Group Jun 05
- Development Manager Still Resides at ASC



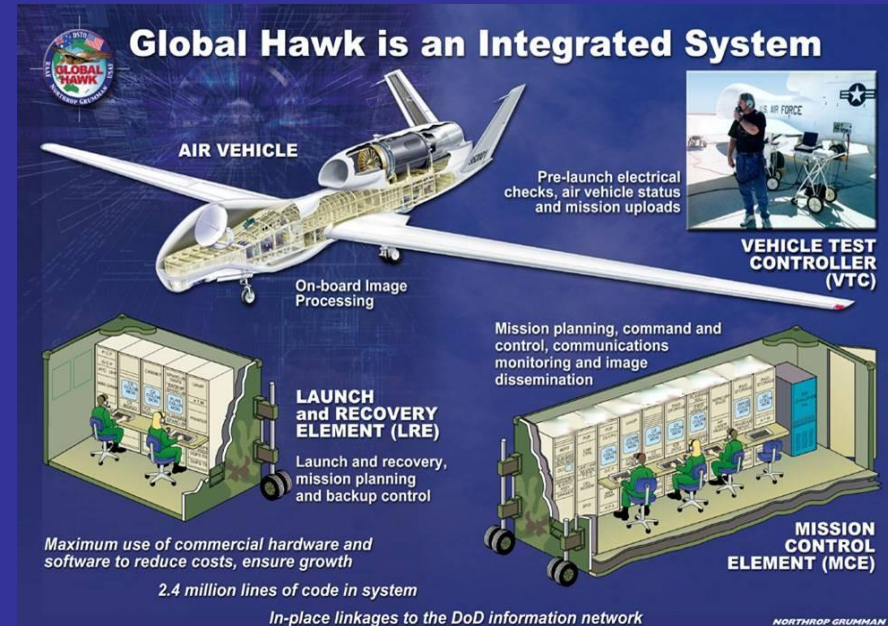


GLOBAL HAWK



An Integrated System of Systems

- Air Vehicle Segment
- Mission Control Element
- Launch Recovery Element
- Sensor Payloads



Primary Mission

- Autonomous, Long Endurance, All Weather,
- Day/Night Wide Area Reconnaissance
- Surveillance Imagery Collection
- Imagery Dissemination

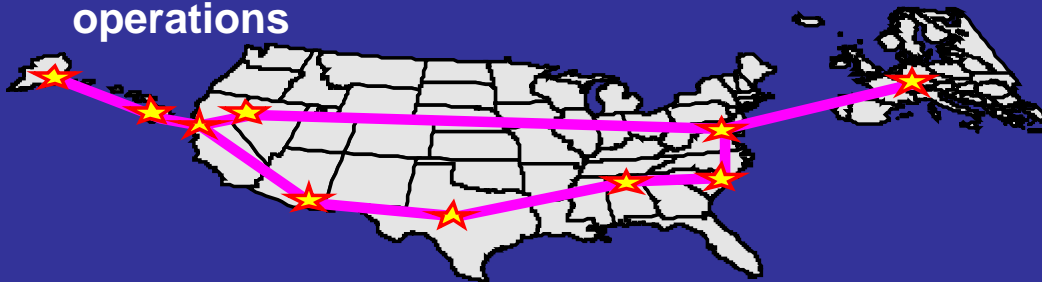
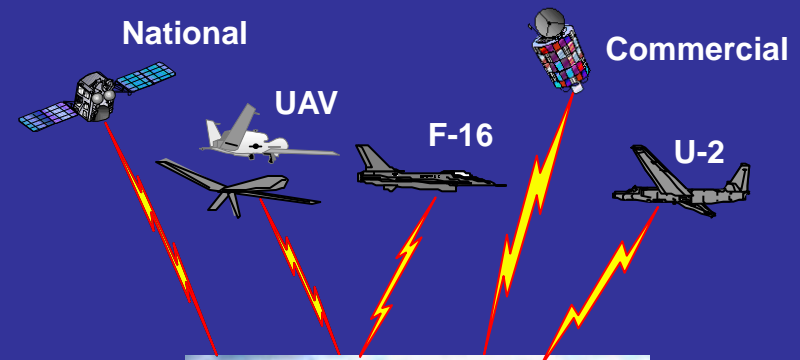


Air Force Distributed Common Ground System (AF DCGS)



“System of Systems” to Process, Exploit and Disseminate (PED) Multi-INT Information to the warfighter

- A Multi-INT PED environment with a robust, high capacity network connecting geographically separated fixed and deployable ISR ground stations
 - Distributes Multi-INT data from national, theater, commercial and tactical ISR sensors
 - Capable of forward deploying, split-based and/or In-garrison reachback operations
 - Supports joint, combined and AF operations





Current CLS

Contract No. F09604-03-D-0001



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- **Performance-Based Indefinite Delivery/Indefinite Quantity (IDIQ)
5-Year CLS Ceiling Valued of \$29.5M (Life of Contract: 14 Task Orders)**
 - **Awarded as Competitive Small Business Set-aside**
 - **Supports U-2, AF DCGS, Special Projects, Global Hawk and Predator**
 - **Provides Program, Financial, Engineering & Technical Mgmt Support; Logistics/Supply Mgmt Support; Sustainment Integration Team Support; and Contractor's Program Office Administration Support**
 - **Contract Line Items: Data Deliverables, Cost-Reimbursable Travel & Per Diem, Cost-Plus-Award-Fee Labor & Contingent Liability Award Fee Pool**
 - **Period of Performance**
 - **1 April 2003 – May 2007**
 - **Metrics**
 - **CPARS, Award Fee Evaluations and Contractor Monthly Reports**



Program Requirements Roadmap (\$Mil)



	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Rqmts:	\$ 8.8	\$ 10.0	\$10.0	\$ 10.0	\$ 10.0	\$ 6.6
Funded: CLS Brochure	\$ 7.9	\$ 7.9	\$ 7.9	\$ 7.9	\$ 7.9	\$ 7.9
Unfunded	\$ 0.9	\$ 2.1	\$ 2.1	\$ 2.1	\$ 2.1	\$ 0.0



Program Opportunities



- **560 ACSG Will Continue to Need Contractor Resources to Support Mission (Currently 75 CMEs)**
 - **Program Management Support**
 - **Engineering/Technical Support**
 - **Financial Management Support**
 - **Logistics/Supply Management Support**
 - **Sustainment Integration Team Support**
 - **Database Sustainment**
 - **Security Support**
 - **Contract Administration**
 - **Administrative Support**



Program Opportunities Cont'd



- **Multi Weapon Systems**

- **U-2**

- **Ground Systems**

- **Special Projects**

- **Global Hawk**

- **Predator**

- **Airborne Signals Intelligence Payload (ASIP)**



Contracting Strategy



- **Pursue Competitive Environment**
- **North American Industry Code is 541330**
 - Engineering Services
- **Anticipate Five-Year Contract Award May 2007**
- **Contract Line Items**
 - 0001 Data Deliverables
 - 0002 Cost-Reimbursable Travel & Per Diem
 - 0003 Firm-Fixed-Price Labor (Manhour Categories)

(Priced at sub-CLIN funding levels)



Government Focal Points



- **PROGRAM MANAGER:**

Kenneth Hubbard

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- **PROCUREMENT CONTRACTING OFFICER (PCO):**

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- **560th AIRCRAFT SUSTAINMENT SUPPORT SQUADRON DIRECTOR:**

Pam McFeeters

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Commercial (478) 926-8206 DSN 468



Summary

- **560 ACSG Supports Multi-Weapon Systems/ Customers**
- **Depend Upon Contractor Resources to Meet/Exceed Customer Expectations**
- **Seek Follow-on Support of Current SYSS II CLS Contract (F09604-03-D-0001)**
- **560 ACSG Support & Services III CLS will have cost-reimbursable and firm-fixed price labor CLINs**



QUESTIONS

