

2005 REQUIREMENTS SYMPOSIUM



SPECIAL PURPOSE VEHICLES AND TRAILERS

542d SEVSG Support Equipment & Vehicle Sustainment Group (SEVSG)

Briefer: Charlene B. Earles

Title: Program Manager, Special Purpose Vehicles



Overview



- **Mission Statement**
- **Current Program**
- **Funding Roadmap**
- **Funded Requirements**
- **Challenges/Opportunities**
- **Government Focal Points**
- **Questions**



Mission Statement



- Mission Statement
 - Provider of integrated management/cradle-to grave acquisition and logistics support of USAF Customers World Wide.
- How we implement our Mission Statement to support the war fighter:
 - Support Acquisition
 - Budgeting
 - Planning
 - Sustaining Strategies
 - Robust system engineering
 - Redistribution & disposal of vehicles
 - Maintain (OSS&E) Operational Safety, Suitability & Effectiveness on baselines/overhaul/part support
 - Identify/assess and insert alternative power technology



Current Program



- Organizational Structures & Responsibilities
 - Cradle to Grave responsibility
 - Intergraded Product Team (IPT) Concept
 - Program Manager
 - Item Manager
 - Equipment Specialist
 - Engineer
- Policies/Procedures
 - MAJCOM's
 - The Customer
 - Establish requirements
 - WR-ALC
 - Single procurement manager
 - Primary Inventory Control Authority (PICA)
 - Procurement is through:
 - Warner Robins Procurement Office
 - General Services Administration (GSA)
 - Tank Automotive Command (TACOM)
 - Defense Supply Construction of Philadelphia (DSCP)



Current Program



- **AF Equipment utilized**
 - **Tow Tractors**
 - U-30 Tow Tractor
 - MB-2 Tow Tractor
 - MB-4 Tow Tractor
 - Flight Line Tow Tractor
 - **Special Purpose Trucks**
 - Telephone Maintenance Truck
 - High Reach Truck
 - High Lift Truck
 - Digger Derrick Truck
 - **Trailers W/O Tanks**
 - 60T Low Boy
 - Cable Reel
 - 20T, 20Ft and 38Ft Trailers
 - 25T, 35T and 50T Trailers



Funding Roadmap



Tow Tractors

	FY06	FY07	FY08	FY09
Qty	498	193	268	274
(\$ in Mil)	27.2	11.9	17.8	17.2



Funded Requirements



- Program/Noun: U-30 Tow Tractor
- Description: Tows aircraft up to 850,000 lbs. Draw bar pull of 72K

Funding: (**\$ in M**)

Year	FY06	FY07	FY08	FY09
Qty	6	8	11	8
\$	1.9	2.6	3.6	2.7

- Procuring Agency: Warner Robins
 - Currently in the process of awarding a five (5) year requirements contract
 - Solicitation out NLT 30 Oct 05
 - Anticipated Award 30 Jan 05



Funded Requirements



- Program/Noun: MB-2 Tow Tractor
- Description: Tows aircraft up to 500,000 lbs. Draw bar pull of 27K

Funding: (**\$ in M**)

Year	FY06	FY07	FY08	FY09
Qty	37	29	49	62
\$	3.2	2.6	4.4	5.6

- Procuring Agency: Warner Robins
 - Currently in the 4th Year of a five (5) year requirements contract. Next acquisition to begin in the 1st Quarter of 2007.



Funded Requirements



- Program/Noun: MB-4 Tow Tractor
- Description: Tows aircraft up to 175,000 lbs and trailers up to 40,000 lbs. Draw bar pull of 16K.

Funding: (**\$ in M**)

Year	FY06	FY07	FY08	FY09
Qty	164	46	47	55
\$	11.3	3.2	3.4	4.0

- Procuring Agency: Warner Robins
 - Currently in the 2nd year of a five (5) year requirements contract. Next acquisition to begin in 1st quarter of 2009.



Funded Requirements



- Program/Noun: Flight Line Tow Tractor
- Description: Tows aircraft up to 70,000 lbs and trailers up to 40,000 lbs. Draw bar pull of 4500K

Funding: (\$ in M)

Year	FY06	FY07	FY08	FY09
Qty	253	68	104	85
\$	9.8	2.3	3.6	3.1

- Procuring Agency: Warner Robins
 - Currently in the 1st year of a five (5) year requirements contract. Next acquisition to begin in 1st quarter of 2010.



Funded Requirements



- Program/Noun: 4K Warehouse Tractor
- Description: 4K diesel engine warehouse tractor. Tows equipment up to 4,000 lbs with a single-wheel drive, manual steering

Funding: (\$ in M)

Year	FY06	FY07	FY08	FY09
Qty	38	42	56	63
\$	1.0	1.2	1.5	1.8

- Procuring Agency: DSCP
 - Multi-year/multiple vendors



Funding Roadmap



Special Purpose Trucks

	FY06	FY07	FY08	FY09
Qty	214	243	223	296
(\$ in Mil)	19.1	21.8	22.9	29.1



Funded Requirements



- Program/Noun: Special Purpose Trucks
- Description: Telephone Maintenance, Digger Derrick, High-Lift, High-Reach trucks, etc.

Funding: (\$ in M)

Year	FY06	FY07	FY08	FY09
Qty	214	243	223	296
\$	19.1	21.8	22.9	29.1

- Procuring Agency: DSCP/GSA
 - Multi-year/multiple vendors



Funding Roadmap



Trailers W/O Tanks

	FY06	FY07	FY08	FY09
Qty	68	99	110	152
(\$ in Mil)	2.4	4.0	4.1	5.6



Funded Requirements



- Program/Noun: Trailers W/O Tanks
- Description: 60T Low Boy, Cable Reel, 20T 38Ft, 25T, 35T, and 50T trailers

Funding: (\$ in M)

Year	FY06	FY07	FY08	FY09
Qty	68	99	110	152
\$	2.4	4.0	4.1	5.6

- Procuring Agency: TACOM/GSA/DSCP
 - Multi-year/multiple vendors



Challenges/Opportunities



- Programming Process
 - MAJCOMS provide requirements projections 5 years out
 - Based on tomorrow's needs
 - Dollars projected based on standard costs
- Procurement Process
 - Changes in year of execution based on today's needs
 - Actual dollars usually less than projections
- Contracting Process
 - Contracting process in multiple agencies
 - Different rules of engagement



Government Focal Points

Tow Tractor IPT



- Program Manager: Charlene B. Earles (478) 222-1644
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- Item Manager: Rhonda Riner (478) 222-1794
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- Item Manager: Marion (Joe) Willis (478) 222-1670
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- Equipment Specialist: Barney Chandler (478) 222-1667
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- Engineer: Rob Woodruff (478) 222-1664
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- GSA: Nancy Tyrrell (703) 305-3091
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- DSCP: Cathy Ford (215) 737-7258
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- TACOM: Lorraine Carlisi (586) 574-5181
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Tow Tractors/Trailers W/O Tanks and Special Purpose Trucks



U-30 Tow Tractor



Flight Line Tow Tractor



MB-2 Tow Tractor



High-Reach Truck

ANY QUESTIONS?



MB-4 Tow Tractor



High Lift Truck



EOD Truck



Trailer