

# 2005 REQUIREMENTS SYMPOSIUM



**10K AT Forklift  
10K Standard Forklift**

**542d  
Support Equipment &  
Vehicle Sustainment  
Group (SEVSG)**

**Briefer: Mr. John Brogden**

**Title: Program Manager, MHE**



# OVERVIEW

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- Mission Statement
- Current Program
- Funding Roadmap
- Funded requirements
- Challenges/Opportunities
- Government Focal Points
- Questions



# Mission Statement

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- Provider of integrated management/cradle-to-grave acquisition and logistics support to USAF Customers Worldwide.
- How we implement our mission statement to support the war fighter:
  - Support Acquisition
  - Budgeting
  - Sustaining Strategies
  - Robust System Engineering
  - Redistribution and disposal of vehicles
  - Maintain Operational Safety, Suitability & Effectiveness (OSS&E) on baselines/overhaul/part support
  - Identify/Assess and insert alternative power technology



# Current Program



- Organizational Structures & Responsibilities
  - Cradle to Grave responsibility
    - Integrated Product Team (IPT) Support
      - Program Manager
      - Item Manager
      - Equipment Specialist
      - Engineer
- Policies/Procedures
  - MAJCOM's
    - The Customer
    - Establish Requirements
  - WR-ALC
    - Single Procurement Manager
    - Primary Inventory Control Authority
  - Procurement Through:
    - Defense Supply Center Philadelphia (DSCP)



# Funding Roadmap

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	FY06	FY07	FY08	FY09
DSCP	\$17.6M	\$22.7M	\$24.5M	\$19.4M



# Funded Requirements

## 10K AT Forklift



- Description: First to deploy asset, supports cargo airlift, CE, BEAR Base, Mobile Comm Sq
- Program Noun: 10K All Terrain 463L Forklift

Year:	FY 06	FY 07	FY 08	FY 09
QTY:	76	93	103	69
Funding: (\$ in M)	10.4	13.6	15.1	10.3



# Funded Requirements

## 10k Std Forklift



- Description: Flightline 463L pallet lift truck, cargo airlift support
- Program/Noun: 10K Std 463L Forklift

Year:	FY 06	FY 07	FY 08	FY 09
QTY:	110	139	139	134
Funding: (\$ in M)	7.2	9.2	9.3	9.1



# Challenges/Opportunities

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- **Programming Process**
  - MAJCOMS provide requirements projections 5 years out
  - Based on tomorrow's needs
  - Dollars projected based on standard costs
- **Procurement Process**
  - Changes in year of execution based on today's needs
  - Actual procurements include add on(s) (Options)
  - Actual dollars usually less than projections
- **Contracting Process**
  - DSCP quick to accept requirements, slow to award



# Government Focal Points

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# GBZVG



## General Purpose Vehicle Group



*Providing Worldwide Mobility*