

2005 REQUIREMENTS SYMPOSIUM



Medium and Heavy Vehicles

542d Support Equipment & Vehicles Sustainment Group (SEVSG)

Briefer: Ms. Debra Napier

Title: Program Manager
Medium/Heavy Vehicles



Overview



- **Mission Statement**
- **Current Program**
- **Funding Roadmap**
- **Funded Requirements**
- **Challenges/Opportunities**
- **Government Focal Points**
- **Questions**



Mission Statement

- Provider of integrated management cradle-to-grave acquisition and logistics support of USAF Customers World Wide.
- How we implement our mission statement to support the war fighter:
 - Support Acquisition
 - Budgeting
 - Sustaining Strategies
 - Robust System Engineering
 - Redistribution and disposal of vehicles
 - Maintain Operational Safety, Suitability & Effectiveness (OSS&E) on baselines/overhaul/part support
 - Identify/Assess and insert alternative power technology



Current Program



- Organizational Structures & Responsibilities
 - Cradle to Grave responsibility
 - Integrated Product Team (IPT) Support
 - Program Manager
 - Item Manager
 - Equipment Specialist
 - Engineer
- Policies/Procedures
 - MAJCOM's
 - The Customer
 - Establish requirements
 - WR-ALC
 - Single procurement manager
 - Primary Inventory Control Authority
 - Procurement through:
 - General Services Administration (GSA)



Funding Roadmap



	FY06	FY07	FY08	FY09
GSA	\$42.8M	\$35.7M	\$45.1M	\$52.3M



Funded Requirements



- **Description:** Medium & Heavy Trucks. Air Force vehicle requirements for heavy load tasks involving hauling or towing.
- **Program Noun:**
 - Truck Tractors/ Wreckers/ Dump Trucks /Cargo Trucks/etc...

Year	FY06	FY07	FY08	FY09
Qty:	673	485	610	662
Funding: (\$ in M)	42.8	35.7	45.1	52.3



Challenges/Opportunities



- Programming Process
 - MAJCOMs provide requirements projections 5 years out
 - Based on tomorrow's needs
 - Dollars projected based on standard costs
- Procurement Process
 - Changes in year of execution based on today's needs
 - Actual procurements include add on(s) (Options)
 - Actual dollars usually less than projections
- Contracting Process
 - GSA negotiates the contract with the manufacturers for medium/heavy duty trucks



Government Focal Points



- Program Manager: Debra Napier. (478) 222-1680
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 - Engineer: Wayne Shiflet (478) 222-1686
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 - Equipment Specialist: Terry Wilson (478) 222-1683
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QUESTIONS?

