

2005 REQUIREMENTS SYMPOSIUM

AFMC



FORKLIFTS, BAGGAGE CONVEYORS, WAREHOUSE CRANES

**542d
Support Equipment &
Vehicles Sustainment
Group (SEVSG)**

Briefer: Mr. Alan Sowash

Title: Program Manager MHE



Overview



- **Mission Statement**
- **Current Program**
- **Funding Roadmap**
- **Funded Requirements**
- **Challenges/Opportunities**
- **Government Focal Points**
- **Questions**



Mission Statement

- Provider of integrated management cradle-to-grave acquisition and logistics support of USAF Customers World Wide.
- How we implement our mission statement to support the war fighter:
 - Support Acquisition
 - Budgeting
 - Sustaining Strategies
 - Robust System Engineering
 - Redistribution and disposal of vehicles
 - Maintain Operational Safety, Suitability & Effectiveness (OSS&E) on baselines/overhaul/part support
 - Identify/Assess and insert alternative power technology



Current Program



- Organizational Structures & Responsibilities
 - Cradle to Grave responsibility
 - Integrated Product Team (IPT) Support
 - Program Manager
 - Item Manager
 - Equipment Specialist
 - Engineer
- Policies/Procedures
 - MAJCOM's
 - The Customer
 - Establish requirements
 - WR-ALC
 - Single procurement manager
 - Primary Inventory Control Authority
 - Procurement through:
 - Defense Support Center Philadelphia (DSCP)



Funding Roadmap



	FY06	FY07	FY08	FY09
DSCP	\$25.6M	\$33.3M	\$33.2M	\$29.7M



Funded Requirements



- **Description:** This program includes Forklifts, Baggage Conveyors, Warehouse Cranes and Container Handlers to support material handling missions.

- **Program Noun:**

- 3930: Baggage Conveyors, Forklifts, and Container Handlers

	Year	FY06	FY07	FY08	FY09
Qty (3930)		397	408	426	401
Funding: (\$ in Mil)		25.6	32.3	32.2	29

- 3950: 10K and 6K Warehouse Cranes

	Year	FY06	FY07	FY08	FY09
Qty (3950)			10	9	7
Funding: (\$ in Mil)			1	.9	.7



Challenges/Opportunities



- Programming Process
 - MAJCOMs provide requirements projections 5 years out
 - Based on tomorrow's needs
 - Dollars projected based on standard costs
- Procurement Process
 - Changes in year of execution based on today's needs
 - Actual procurements include add on(s) (Options)
 - Actual dollars usually less than projections
- Contracting Process
 - DSCP negotiates the contract with the manufacturers for material handling equipment



Government Focal Points



- Program Manager: Alan Sowash/ (478)222-1673
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- Engineer: Ramon Rodriguez/ (478)222-1779
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- Equipment Specialist: Gary Hull/ (478)222-1675
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- Item Manager: Marcia Roach/ (478)222-1671
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- DSCP: Patricia Learman (215) 737-7265
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QUESTIONS?

