

# 2005 REQUIREMENTS SYMPOSIUM



## Base Maintenance & Construction Vehicles

### 542d Support Equipment & Vehicles Sustainment Group (SEVSG)

Briefer: Ms. Debra Napier

Title: Program Manager  
Base Maint. & Constr. Veh



# Overview

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- **Mission Statement**
- **Current Program**
- **Funding Roadmap**
- **Funded Requirements**
- **Challenges/Opportunities**
- **Government Focal Points**
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# Mission Statement

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- Provider of integrated management cradle-to-grave acquisition and logistics support of USAF Customers World Wide.
- How we implement our mission statement to support the war fighter:
  - Support Acquisition
  - Budgeting
  - Sustaining Strategies
  - Robust System Engineering
  - Redistribution and disposal of vehicles
  - Maintain Operational Safety, Suitability & Effectiveness (OSS&E) on baselines/overhaul/part support
  - Identify/Assess and insert alternative power technology



# Current Program



- Organizational Structures & Responsibilities
  - Cradle to Grave responsibility
    - Integrated Product Team (IPT) Support
      - Program Manager
      - Item Manager
      - Equipment Specialist
      - Engineer
- Policies/Procedures
  - MAJCOM's
    - The Customer
    - Establish requirements
  - WR-ALC
    - Single procurement manager
    - Primary Inventory Control Authority
  - Procurement through:
    - Defense Support Center Philadelphia (DSCP)



# Funding Roadmap



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	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>
<b>DSCP</b>	<b>\$57.7M</b>	<b>\$77.6M</b>	<b>\$89.0M</b>	<b>\$ 86.1M</b>



# Funded Requirements



- **Description:** Construction/Base Maintenance vehicles used primarily by base civil engineering organizations. Air Force vehicle requirements for base maintenance & construction tasks.
- **Program Noun:**
  - Tractors/Cranes/Scoop Loaders/Dozers/ Graders/Plows/etc.

Year	FY06	FY07	FY08	FY09
QTY:	349	460	583	511
Funding: ( <b>\$ in M</b> )	57.7	77.6	89.0	86.1



# Challenges/Opportunities

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- Programming Process
  - MAJCOMs provide requirements projections 5 years out
  - Based on tomorrow's needs
  - Dollars projected based on standard costs
- Procurement Process
  - Changes in year of execution based on today's needs
  - Actual procurements include add on(s) (Options)
  - Actual dollars usually less than projections
- Contracting Process
  - DSCP negotiates the contract with the manufacturers for base maintenance & construction vehicles



# Government Focal Points



- Program Manager: Debra Napier (478) 222-1680
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# QUESTIONS?

